



To all Members of the Cabinet
c/o Members' Desk

Direct Dial/Ext: 03000 416172
e-mail: theresa.grayell@kent.gov.uk
Ask for: Theresa Grayell
Date: 2 February 2018

Dear Member

CABINET - MONDAY, 5 FEBRUARY 2018

Please find attached a replacement copy of the Appendix to item 7 on the Cabinet agenda for Monday's meeting. This was a large landscape chart which split across several A4 sheets when published and hence does not display the columns in a helpful way.

Agenda Item No

7

Update on the progress in reporting and managing Delayed Transfers of Care. (Pages 3 - 4)

This is the same information as is shown on pages 45 to 56 of the existing agenda pack.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Ben Watts', is written over a faint, larger version of the same signature.

Benjamin Watts
General Counsel

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Key

↑	Decreased
↔	Remained the same
↓	Increased

Number of Delayed Days per month - Broken Down by Acute/ Community

Acute	Responsible Authority - Days	31/08/2017	30/09/2017	31/10/2017	30/11/2017	31/12/2017	31/01/2018	Direction of Travel	Increased/ Decreased
Darent Valley	DTOC Days - NHS	437	509	462	462	351	273	↑	Decreased
	DTOC Days - Social Care	413	306	139	84	133	56	↑	Decreased
	DTOC Days - Both NHS and Social Care	0	0	0	28	14	14	↔	Remained the same
	DTOC Days - Total	850	815	601	574	498	343	↑	Decreased
	% Attributable to social care	48.6%	37.5%	23.1%	17.1%	28.1%	18.4%	↑	Decreased
Medway	DTOC Days - NHS	128	93	58	23	0	6	↓	Increased
	DTOC Days - Social Care	160	92	60	25	13	8	↑	Decreased
	DTOC Days - Both NHS and Social Care	0	0	0	0	0	0	↔	Remained the same
	DTOC Days - Total	288	185	118	48	13	14	↓	Increased
	% Attributable to social care	55.6%	49.7%	50.8%	52.1%	100.0%	57.1%	↑	Decreased
Kent & Canterbury	DTOC Days - NHS	754	763	738	954	683	634	↑	Decreased
	DTOC Days - Social Care	99	54	61	83	39	35	↑	Decreased
	DTOC Days - Both NHS and Social Care	0	0	3	10	0	0	↔	Remained the same
	DTOC Days - Total	853	817	802	1047	722	669	↑	Decreased
	% Attributable to social care	11.6%	6.6%	7.8%	8.4%	5.4%	5.2%	↑	Decreased
Queen Elizabeth Queen Mother	DTOC Days - NHS	297	321	374	343	306	269	↑	Decreased
	DTOC Days - Social Care	8	3	6	6	5	6	↓	Increased
	DTOC Days - Both NHS and Social Care	0	0	0	0	0	0	↔	Remained the same
	DTOC Days - Total	305	324	380	349	311	275	↑	Decreased
	% Attributable to social care	2.6%	0.9%	1.6%	1.7%	1.6%	2.2%	↓	Increased
William Harvey	DTOC Days - NHS	147	219	329	427	318	172	↑	Decreased
	DTOC Days - Social Care	11	0	4	6	6	12	↓	Increased
	DTOC Days - Both NHS and Social Care	0	1	0	6	1	2	↓	Increased
	DTOC Days - Total	158	220	333	439	325	186	↑	Decreased
	% Attributable to social care	7.0%	0.2%	1.2%	2.1%	2.0%	7.0%	↓	Increased
Maidstone	DTOC Days - NHS	181	198	159	264	157	124	↑	Decreased
	DTOC Days - Social Care	190	151	107	146	65	90	↓	Increased
	DTOC Days - Both NHS and Social Care	0	0	20	7	7	0	↑	Decreased
	DTOC Days - Total	371	349	286	417	229	214	↑	Decreased
	% Attributable to social care	51.2%	43.3%	40.9%	35.9%	29.9%	42.1%	↓	Increased

Key

↑	Decreased
↔	Remained the same
↓	Increased

Number of Delayed Days per month - Broken Down by Acute/ Community

Acute	Responsible Authority - Days	31/08/2017	30/09/2017	31/10/2017	30/11/2017	31/12/2017	31/01/2018	Direction of Travel	Increased/ Decreased
Tunbridge Wells	DTOC Days - NHS	182	148	167	213	241	132	↑	Decreased
	DTOC Days - Social Care	128	140	181	152	52	45	↑	Decreased
	DTOC Days - Both NHS and Social Care	7	4	8	0	4	7	↓	Increased
	DTOC Days - Total	317	292	356	365	297	184	↑	Decreased
	% Attributable to social care	41.5%	48.6%	52.0%	41.6%	18.2%	26.4%	↓	Increased
Kent Acutes Total	DTOC Days - NHS	2126	2251	2287	2686	2056	1610	↑	Decreased
	DTOC Days - Social Care	1009	746	558	502	313	252	↑	Decreased
	DTOC Days - Both NHS and Social Care	7	5	31	51	26	23	↑	Decreased
	DTOC Days - Total	3142	3002	2876	3239	2395	1885	↑	Decreased
	% Attributable to social care	32.2%	24.9%	19.9%	16.3%	13.6%	14.0%	↓	Increased
Virgin Care Total (North Communities)	DTOC Days - NHS	0	107	176	160	152	93	↑	Decreased
	DTOC Days - Social Care	0	126	50	70	152	53	↑	Decreased
	DTOC Days - Both NHS and Social Care	0	0	0	0	0	21	↓	Increased
	DTOC Days - Total	0	233	226	230	304	167	↑	Decreased
	% Attributable to social care		54.1%	22.1%	30.4%	50.0%	38.0%	↑	Decreased
KCHFT Totals (East & West Communities)	DTOC Days - NHS	0	118	91	152	70	101	↓	Increased
	DTOC Days - Social Care	0	83	59	77	41	37	↑	Decreased
	DTOC Days - Both NHS and Social Care	0	0	0	8	8	0	↑	Decreased
	DTOC Days - Total	0	201	150	237	119	138	↓	Increased
	% Attributable to social care		41.3%	39.3%	34.2%	37.8%	26.8%	↑	Decreased
KMPT Total	DTOC Days - NHS	0	63	114	153	118	66	↑	Decreased
	DTOC Days - Social Care	0	39	92	70	143	133	↑	Decreased
	DTOC Days - Both NHS and Social Care	0	31	23	78	83	77	↑	Decreased
	DTOC Days - Total	0	133	229	301	344	276	↑	Decreased
	% Attributable to social care		41.0%	45.2%	36.2%	53.6%	62.1%	↓	Increased
COUNTY WIDE TOTAL	DTOC Days - NHS	2126	2539	2668	3151	2396	1870	↑	Decreased
	DTOC Days - Social Care	1009	994	759	719	649	475	↑	Decreased
	DTOC Days - Both NHS and Social Care	7	36	54	137	117	121	↓	Increased
	DTOC Days - Total	3142	3569	3481	4007	3162	2466	↑	Decreased
	% Attributable to social care	32.2%	28.4%	22.6%	19.7%	22.4%	21.7%	↑	Decreased